



Republic of the Philippines  
**QUEZON CITY COUNCIL**

Quezon City  
19<sup>th</sup> City Council

PRI9CC-643

40<sup>th</sup> Regular Session

RESOLUTION NO. SP- **6100**, S-2014

**A RESOLUTION APPROVING THE QUEZON CITY GENERAL HOSPITAL DEVELOPMENT FUND EXPENDITURE PROGRAM FOR FISCAL YEAR 2014 IN THE AMOUNT OF TWO HUNDRED FORTY NINE MILLION FOUR HUNDRED SIXTY ONE THOUSAND SIX HUNDRED PESOS (PHP249,461,600.00) TO FUND THE PROCUREMENT OF DRUGS, MEDICINES, MEDICAL, DENTAL, AND LABORATORY EQUIPMENT, INCLUDING ITS ACCESSORIES.**

*Introduced by Councilor GODOFREDO T. LIBAN II.*

*Co-Introduced by Councilors Anthony Peter D. Crisologo, Ricardo T. Belmonte, Jr., Dorothy A. Delarmente, Alexis R. Herrera, Precious Hipolito Castelo, Voltaire Godofredo L. Liban III, Roderick M. Paulate, Ranulfo Z. Ludovica, Ramon P. Medalla, Estrella C. Valmocina, Allan Benedict S. Reyes, Gian Carlo G. Sotto, Franz S. Pumaren, Eufemio C. Lagumbay, Jose Mario Don S. De Leon, Jaime F. Borres, Marvin C. Rillo, Vincent DG. Belmonte, Raquel S. Malañgen, Bayani V. Hipol, Jose A. Visaya, Julianne Alyson Rae V. Medalla, Andres Jose G. Yllana, Jr., Allan Butch T. Francisco, Karl Edgar C. Castelo, Candy A. Medina, Diorella Maria G. Sotto, Marivic Co-Pilar, Rogelio "Roger" P. Juan, Melencio "Bobby" T. Castelo, Jr. and Ricardo B. Corpuz.*

*WHEREAS, since 2011, the Quezon City General Hospital Development Fund has an accrued balance of Two Hundred Forty Nine Million Four Hundred Sixty One Thousand Six Hundred Pesos (Php249,461,600.00);*

*WHEREAS, Republic Act 6548 requires the approval of the Quezon City Council to disburse the Hospital Development Fund to support the operational expenses, including the procurement of equipment and improvement of hospital facilities to increase the efficiency rating of the Quezon City General Hospital;*

*WHEREAS, the Quezon City General Hospital submitted its proposed Priority Development Program to improve its capacity to deliver quality health and medical care services for the residents and clients of the hospital;*

WHEREAS, the program includes the procurement of drugs, medicines, and other laboratory supplies and equipment for the hospital. General maintenance, informational technology and communications expenses are also included in the Hospital Development Program;

WHEREAS, the Local Finance Committee attests that the surplus amount of Two Hundred Forty Nine Million Four Hundred Sixty One Thousand Six Hundred Pesos (Php249,461,600.00) is available for appropriation to support the Hospital Development Program of the Quezon City General Hospital.

NOW, THEREFORE,


BE IT RESOLVED BY THE CITY COUNCIL OF QUEZON CITY, IN REGULAR SESSION ASSEMBLED, to approve, as it does hereby approve the Quezon City General Hospital Development Program, as follows:

Province/City/Municipality: Quezon City, National Capital Region		
Fund/Special/Account: General		
PART I – STATEMENT OF FUND		
PARTICULARS		AMOUNT
2011 QCGH – Hospital Development Fund		272,567,889.00
PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS		
OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>		46,330,800.00
Supplies and Materials Expenses		
Drugs and Medicines	759	15,195,600.00
Medical, Dental and Laboratory Supplies Expenses	760	26,699,200.00
Communication Expenses		
Internet Expenses	774	800,000.00
Cable, Satellite, Telegraph and Radio Expenses	775	636,000.00
Professional Services		
General Services	795	3,000,000.00


<u>II. PROPERTY, PLANT AND EQUIPMENT</u>		
Office Equipment, Furniture and Fixtures	223	7,740,000.00
IT Equipment and Software		
Machinery and Equipment		
Medical, Dental and Laboratory Equipment	233	195,390,800.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>		<b>249,461,600.00</b>
<b>UNAPPROPRIATED BALANCE</b>		<b>23,106,289.00</b>

*RESOLVED, FURTHER, to authorize the Honorable Mayor, Herbert M. Bautista, in his capacity as Head of the Procuring Entity to utilize Two Hundred Forty Nine Million Four Hundred Sixty One Thousand Six Hundred Pesos (Php249,461,600.00) from the Quezon City General Hospital Development Fund to defray the cost of the above-cited development and improvement programs, subject to government procurement, accounting and auditing laws, rules and regulations.*

*ADOPTED: September 15, 2014.*

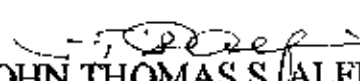
  
MA. JOSEFINA G. BELMONTE  
Vice Mayor  
Presiding Officer

ATTESTED:

  
Atty. JOHN THOMAS S. ALFEROS III  
City Gov't. Asst. Dept. Head III

**CERTIFICATION**

*This is to certify that this Resolution was APPROVED by the City Council on Second Reading on September 15, 2014 and was CONFIRMED on September 23, 2014.*

  
Atty. JOHN THOMAS S. ALFEROS III  
City Gov't. Asst. Dept. Head III